



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	3,034.06
EO facilities, maintenance & cleaning expense	93.70
EO administration & stationery expense	26.60
ICT & telecommunications expense	60.33
Postage expense	-
Advertising, printing & communication expense	2,283.39
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	5,623.08

Taken as Certified