



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hibbins - Prahran
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	1,995.67
EO facilities, maintenance & cleaning expense	570.00
EO administration & stationery expense	479.85
ICT & telecommunications expense	185.09
Postage expense	3,171.90
Advertising, printing & communication expense	10,221.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,623.96

Taken as Certified