



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	3,217.95
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	3,751.10
ICT & telecommunications expense	585.14
Postage expense	9,485.40
Advertising, printing & communication expense	6,136.22
Professional development expense	-
Other expenses	291.17
Travel & Accomodation	-
Total	24,306.98

Taken as Certified