



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	1,525.15
EO facilities, maintenance & cleaning expense	891.00
EO administration & stationery expense	632.10
ICT & telecommunications expense	52.89
Postage expense	12,331.14
Advertising, printing & communication expense	9,129.94
Professional development expense	-
Other expenses	60.00
Travel & Accomodation	-
Total	24,622.22

Taken as Certified