



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-1,600.86
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	781.63
ICT & telecommunications expense	175.77
Postage expense	124.38
Advertising, printing & communication expense	2,254.53
Professional development expense	-
Other expenses	152.73
Travel & Accomodation	-
Total	2,428.18

Certified by Member