



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-------------------|
| Cost Centre/Member: | Tilley - Benambra |
| For the quarter ending in: | March |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 688.07 |
| EO facilities, maintenance & cleaning expense | 420.00 |
| EO administration & stationery expense | 989.77 |
| ICT & telecommunications expense | 5,843.66 |
| Postage expense | 781.60 |
| Advertising, printing & communication expense | 14,686.82 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | 297.49 |
| Total | 23,707.41 |

Taken as Certified