



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCracken - Western Vic**  
For the quarter ending in: **March**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	4,207.67
EO facilities, maintenance & cleaning expense	608.00
EO administration & stationery expense	2,841.49
ICT & telecommunications expense	95.43
Postage expense	654.55
Advertising, printing & communication expense	16,136.54
Professional development expense	-
Other expenses	320.00
Travel & Accomodation	-
<b>Total</b>	<b>24,863.68</b>

Taken as Certified