



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	March
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,517.71
EO administration & stationery expense	135.23
ICT & telecommunications expense	3,572.53
Postage expense	256.75
Advertising, printing & communication expense	22,756.33
Professional development expense	-325.00
Other expenses	-
Travel & Accomodation	-
Total	27,913.55

Taken as Certified