

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: **Edwards - Bendigo West** March 23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	11,227.68
EO facilities, maintenance & cleaning expense	1,599.00
EO administration & stationery expense	2,251.60
ICT & telecommunications expense	432.89
Postage expense	282.11
Advertising, printing & communication expense	14,756.45
Professional development expense	-
Other expenses	251.94
Travel & Accomodation	-
Total	30,801.67

Taken as Certified