



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	March
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	March
Additional EO salaries, on-costs & staff related expenses	14,591.64
EO facilities, maintenance & cleaning expense	550.88
EO administration & stationery expense	2,400.32
ICT & telecommunications expense	226.19
Postage expense	9,044.73
Advertising, printing & communication expense	7,066.16
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>33,879.92</b>

Taken as Certified