



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien Danny - Gippsland South**
For the quarter ending in: **March**
Financial Year: **23/24**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 811.25 |
| EO facilities, maintenance & cleaning expense | 636.88 |
| EO administration & stationery expense | 235.77 |
| ICT & telecommunications expense | 391.51 |
| Postage expense | 1,375.87 |
| Advertising, printing & communication expense | 17,020.85 |
| Professional development expense | - |
| Other expenses | 97.10 |
| Travel & Accomodation | - |
| Total | 20,569.23 |

Certified by Member