

RESPONSE TO AGENCY QUESTIONNAIRE – SEPTEMBER 2023

Kardinia Park Stadium Trust

Stephen Gough - Chair

To: commonwealthgames@parliament.vic.gov.au

Response to Questions:

- 1) Employees of Kardinia Park Stadium Trust had commenced early planning meetings and site visits with employees of Victoria 2026 for the purpose of discussing the implementation of the proposed Commonwealth Games Cricket and Commonwealth Games Closing Ceremony. No monies have been expended by Kardinia Park Stadium Trust.
- 2) No monies have been expended by Kardinia Park Stadium Trust. The costs that would have come because of holding the Commonwealth Games Cricket and Commonwealth Games Closing Ceremony were expected to be handled by Victoria 2026 via a venue hire agreement.
- 3) N/A
- 4) N/A
- 5) N/A
- 6) N/A
- 7) Deliver in association with the Victoria 2026 safe, efficient and effective events at the stadium. I.e., Commonwealth Games Cricket and Commonwealth Games Closing Ceremony. No other targets were set at this stage.
- 8) No extra full-time equivalent headcount was expected to be recruited by Kardinia Park Stadium Trust. A restructuring of the business was completed previously.
- 9) N/A
- 10) Current organisational charts as of 1 June 2022, 1 January 2022, 1 August 2023 are included below.
- 11) No capability or capacity gaps were identified. The current team undertakes venue and event planning and delivery as core business.
- 12) Our security and emergency management consultant would have had his annual brief of works extended to prepare for the Commonwealth Games. No work had started. His Commonwealth Games works would have commenced from 1 July 2023 through to 3 March 2026.
- 13) N/A
- 14) N/A
- 15) N/A
- 16) Please see a copy of our delegated authorities' chart below.

Description of Delegation	Chief Executive Officer	Chief Financial Officer/Chief Operating and Commercial Officer	Department Managers
Budgeted Items			
Contract Award	<\$100,000	< \$50,000	<\$25,000
Contract Award (for capital works greater than \$100,000)	<\$100,000	No delegation	No delegation
Approval of contract variations (including term extensions)	Approval of variation only when the varied total contract sum is within the office holder's delegated authority for contract award (as set out in categories above)		
Approval of capital budget variations (approval of variation only permitted where the varied total budget is within the office holder's delegated authority)	<\$100,000*	<\$50,000*	<\$25,000
Unbudgeted Items			
Unbudgeted capital projects	<\$100,000	<\$50,000*	No delegation
Unbudgeted OPEX items	<\$100,000	<\$50,000*	No delegation
Payments			
Authorisation of KPST contract payments (where contract previously approved in accordance with this Instrument)	No limit	No limit (Responsible GM and CFO to approve when greater than \$50,000)	<\$25,000
Project Approval Authority			
Business Case approval	<\$100,000*	<\$50,000*	<\$25,000

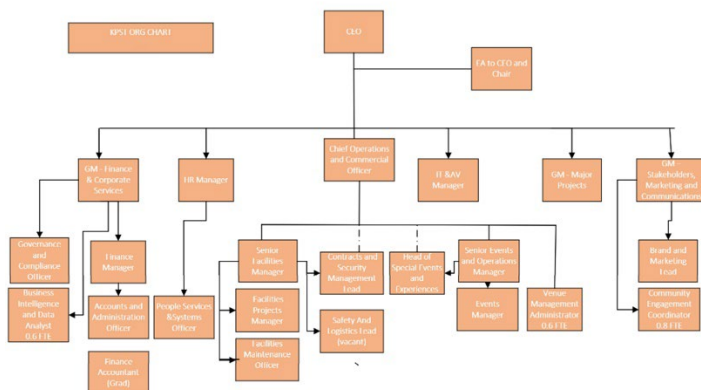
17) We were providing updates regarding the Commonwealth Games to our Trustees and the Kardinia Park Advisory Committee.

18) N/A

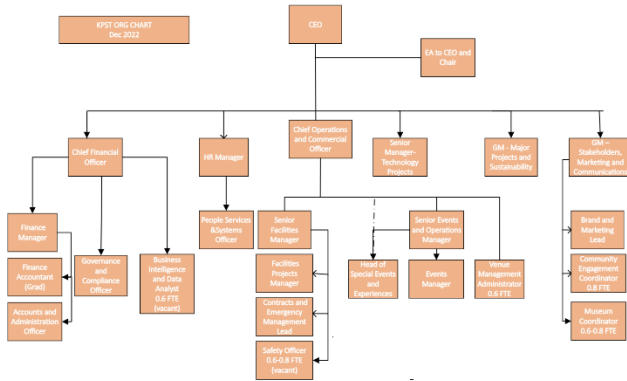
19) N/A.

Org Charts:

June 2022



January 2023



1 August 2023

