



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	545.50
EO administration & stationery expense	7,784.32
ICT & telecommunications expense	8,583.49
Postage expense	-
Advertising, printing & communication expense	75,026.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	91,940.07

Taken as Certified