



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	420.76
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	7,178.92
ICT & telecommunications expense	221.74
Postage expense	9,891.82
Advertising, printing & communication expense	23,117.42
Professional development expense	-
Other expenses	1,634.45
Travel & Accomodation	471.60
<b>Total</b>	<b>42,936.71</b>

Taken as Certified