



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	9,545.68
EO facilities, maintenance & cleaning expense	198.00
EO administration & stationery expense	466.04
ICT & telecommunications expense	543.55
Postage expense	-
Advertising, printing & communication expense	1,275.12
Professional development expense	-
Other expenses	1,545.45
Travel & Accomodation	-
Total	13,573.84

Taken as Certified