



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: June
Financial Year: 23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	5,386.89
EO facilities, maintenance & cleaning expense	120.10
EO administration & stationery expense	7,515.73
ICT & telecommunications expense	1,628.07
Postage expense	763.64
Advertising, printing & communication expense	19,013.74
Professional development expense	-
Other expenses	479.96
Travel & Accomodation	528.49
Total	35,436.62

Taken as Certified