



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Somyurek - Northern Metro/South-East Metro**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	6,165.48
EO facilities, maintenance & cleaning expense	188.86
EO administration & stationery expense	3,804.56
ICT & telecommunications expense	319.88
Postage expense	7,314.55
Advertising, printing & communication expense	8,408.65
Professional development expense	-
Other expenses	4,886.49
Travel & Accomodation	-
Total	31,088.47

Taken as Certified