



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	9,301.49
EO facilities, maintenance & cleaning expense	2,040.17
EO administration & stationery expense	2,903.40
ICT & telecommunications expense	576.18
Postage expense	14,945.06
Advertising, printing & communication expense	11,138.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	40,905.25

Taken as Certified