



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	616.55
EO facilities, maintenance & cleaning expense	808.77
EO administration & stationery expense	570.33
ICT & telecommunications expense	3,479.43
Postage expense	3,791.19
Advertising, printing & communication expense	16,074.50
Professional development expense	-
Other expenses	950.73
Travel & Accomodation	-
Total	26,291.50

Taken as Certified