



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	2,184.19
EO facilities, maintenance & cleaning expense	1,279.30
EO administration & stationery expense	882.50
ICT & telecommunications expense	1,859.47
Postage expense	125.97
Advertising, printing & communication expense	15,577.34
Professional development expense	-
Other expenses	869.73
Travel & Accomodation	-
<b>Total</b>	<b>22,778.50</b>

Taken as Certified