



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	471.89
ICT & telecommunications expense	1,258.12
Postage expense	2,857.96
Advertising, printing & communication expense	11,392.33
Professional development expense	-
Other expenses	1,642.45
Travel & Accomodation	-
Total	18,282.75

Taken as Certified