



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,638.92
EO administration & stationery expense	1,334.32
ICT & telecommunications expense	4,248.00
Postage expense	187.16
Advertising, printing & communication expense	20,444.98
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	212.73
Total	29,166.11

Taken as Certified