



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Halfpenny - Thomastown
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	5,922.11
EO facilities, maintenance & cleaning expense	4,436.50
EO administration & stationery expense	3,217.90
ICT & telecommunications expense	314.10
Postage expense	10,314.37
Advertising, printing & communication expense	12,729.20
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>37,059.18</b>

Taken as Certified