



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,040.00
EO administration & stationery expense	214.20
ICT & telecommunications expense	3,810.71
Postage expense	5,085.63
Advertising, printing & communication expense	8,170.08
Professional development expense	-
Other expenses	153.75
Travel & Accomodation	-
<b>Total</b>	<b>18,474.37</b>

Certified by Member