



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	1,249.32
EO facilities, maintenance & cleaning expense	359.10
EO administration & stationery expense	4,711.55
ICT & telecommunications expense	3,530.09
Postage expense	2,348.36
Advertising, printing & communication expense	20,102.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,300.51

Taken as Certified