



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	630.92
EO administration & stationery expense	3,649.22
ICT & telecommunications expense	4,139.39
Postage expense	17,992.17
Advertising, printing & communication expense	21,727.59
Professional development expense	-
Other expenses	336.12
Travel & Accomodation	-
Total	48,475.41

Taken as Certified