



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-----------------------|
| Cost Centre/Member: | Leane - Eastern Metro |
| For the quarter ending in: | June |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 6,421.68 |
| EO facilities, maintenance & cleaning expense | 761.83 |
| EO administration & stationery expense | 2,179.64 |
| ICT & telecommunications expense | 686.06 |
| Postage expense | 17,098.34 |
| Advertising, printing & communication expense | 21,092.46 |
| Professional development expense | 220.00 |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 48,460.01 |

Taken as Certified