



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,148.71
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	270.91
ICT & telecommunications expense	6,671.07
Postage expense	218.19
Advertising, printing & communication expense	28,335.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>45,644.77</b>

Taken as Certified