



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McArthur - Western Vic
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	39,329.29
EO facilities, maintenance & cleaning expense	101.05
EO administration & stationery expense	11,008.50
ICT & telecommunications expense	8,234.34
Postage expense	781.81
Advertising, printing & communication expense	10,293.89
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	70,521.61

Taken as Certified