



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	14,770.13
EO facilities, maintenance & cleaning expense	1,385.42
EO administration & stationery expense	19,273.53
ICT & telecommunications expense	3,363.45
Postage expense	15,737.24
Advertising, printing & communication expense	35,110.76
Professional development expense	125.00
Other expenses	1,632.71
Travel & Accomodation	-
Total	91,398.24

Taken as Certified