



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	200.66
EO administration & stationery expense	686.69
ICT & telecommunications expense	780.17
Postage expense	5,825.59
Advertising, printing & communication expense	27,021.52
Professional development expense	-
Other expenses	353.40
Travel & Accomodation	-
Total	34,868.03

Taken as Certified