



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	17,081.98
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	471.08
ICT & telecommunications expense	265.15
Postage expense	731.45
Advertising, printing & communication expense	17,842.47
Professional development expense	2,152.88
Other expenses	928.20
Travel & Accomodation	4,481.01
Total	44,794.22

Taken as Certified