



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Keeffe - Shepparton**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	9,792.85
EO facilities, maintenance & cleaning expense	1,545.47
EO administration & stationery expense	2,072.09
ICT & telecommunications expense	5,035.79
Postage expense	3,080.51
Advertising, printing & communication expense	24,987.27
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	719.92
Total	48,006.63

Taken as Certified