



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,968.08
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	68.50
ICT & telecommunications expense	177.12
Postage expense	11,130.31
Advertising, printing & communication expense	14,347.09
Professional development expense	-200.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>36,491.10</b>

Taken as Certified