



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	1,687.40
EO facilities, maintenance & cleaning expense	3,749.37
EO administration & stationery expense	1,048.39
ICT & telecommunications expense	549.33
Postage expense	874.76
Advertising, printing & communication expense	20,710.66
Professional development expense	-
Other expenses	29.46
Travel & Accomodation	499.22
Total	29,148.59

Taken as Certified