



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	485.61
ICT & telecommunications expense	3,535.22
Postage expense	2,768.18
Advertising, printing & communication expense	14,637.99
Professional development expense	-
Other expenses	218.46
Travel & Accomodation	461.37
<b>Total</b>	<b>22,826.83</b>

Taken as Certified