



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	7,730.10
EO facilities, maintenance & cleaning expense	1,635.30
EO administration & stationery expense	1,504.75
ICT & telecommunications expense	4,176.29
Postage expense	3,469.52
Advertising, printing & communication expense	17,629.39
Professional development expense	219.00
Other expenses	-
Travel & Accomodation	-
Total	36,364.35

Certified by Member