



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	283.05
EO facilities, maintenance & cleaning expense	464.28
EO administration & stationery expense	1,001.95
ICT & telecommunications expense	1,252.78
Postage expense	705.52
Advertising, printing & communication expense	29,160.62
Professional development expense	125.00
Other expenses	900.93
Travel & Accomodation	-
<b>Total</b>	<b>33,894.13</b>

Certified by Member