



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Year
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	954.56
EO administration & stationery expense	591.78
ICT & telecommunications expense	919.21
Postage expense	13,123.69
Advertising, printing & communication expense	25,317.45
Professional development expense	-
Other expenses	91.04
Travel & Accomodation	-
Total	40,997.73

Taken as Certified