



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foster - Mulgrave**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-1,292.58
EO facilities, maintenance & cleaning expense	1,770.72
EO administration & stationery expense	544.58
ICT & telecommunications expense	1,377.77
Postage expense	8,187.48
Advertising, printing & communication expense	18,744.77
Professional development expense	-
Other expenses	61.71
Travel & Accomodation	-
Total	29,394.45

Taken as Certified