



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	23,999.43
EO facilities, maintenance & cleaning expense	642.00
EO administration & stationery expense	907.61
ICT & telecommunications expense	1,100.19
Postage expense	-
Advertising, printing & communication expense	22,984.34
Professional development expense	-
Other expenses	728.20
Travel & Accomodation	-
<b>Total</b>	<b>50,361.77</b>

Taken as Certified