



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	5,761.27
EO facilities, maintenance & cleaning expense	1,270.00
EO administration & stationery expense	-
ICT & telecommunications expense	305.81
Postage expense	-
Advertising, printing & communication expense	5,279.34
Professional development expense	175.00
Other expenses	-
Travel & Accomodation	-
Total	12,791.42

Taken as Certified