



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cleeland - Euroa
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	15,803.57
EO facilities, maintenance & cleaning expense	803.65
EO administration & stationery expense	885.84
ICT & telecommunications expense	497.13
Postage expense	5,016.26
Advertising, printing & communication expense	10,678.80
Professional development expense	-500.00
Other expenses	-
Travel & Accomodation	-
Total	33,185.25

Taken as Certified