



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	4,867.49
EO facilities, maintenance & cleaning expense	942.50
EO administration & stationery expense	930.92
ICT & telecommunications expense	5,790.57
Postage expense	4,447.88
Advertising, printing & communication expense	10,821.22
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	28,573.31

Certified by Member