



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,029.45
EO administration & stationery expense	8,288.93
ICT & telecommunications expense	2,959.72
Postage expense	4,888.15
Advertising, printing & communication expense	18,558.73
Professional development expense	-
Other expenses	1,411.73
Travel & Accomodation	-
Total	37,136.71

Taken as Certified