



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,573.27
EO facilities, maintenance & cleaning expense	1,110.00
EO administration & stationery expense	789.12
ICT & telecommunications expense	1,690.02
Postage expense	8,499.61
Advertising, printing & communication expense	31,539.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	54,201.20

Taken as Certified