



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	14,256.33
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	2,923.21
ICT & telecommunications expense	588.90
Postage expense	7,908.33
Advertising, printing & communication expense	31,098.88
Professional development expense	100.00
Other expenses	772.73
Travel & Accomodation	-
Total	57,718.38

Taken as Certified