



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	22,287.69
EO facilities, maintenance & cleaning expense	725.70
EO administration & stationery expense	773.28
ICT & telecommunications expense	159.27
Postage expense	5,701.29
Advertising, printing & communication expense	17,184.96
Professional development expense	-
Other expenses	143.19
Travel & Accomodation	-
<b>Total</b>	<b>46,975.38</b>

Taken as Certified