



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Welch - Eastern Metro
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	11.64
EO administration & stationery expense	72.99
ICT & telecommunications expense	1,772.42
Postage expense	-
Advertising, printing & communication expense	3,720.64
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
<b>Total</b>	<b>5,705.89</b>

Taken as Certified