



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,995.37
EO administration & stationery expense	1,836.61
ICT & telecommunications expense	3,564.85
Postage expense	11,273.87
Advertising, printing & communication expense	9,784.14
Professional development expense	-
Other expenses	173.20
Travel & Accomodation	-
Total	28,628.04

Certified by Member